

**Summary of financial information  
2006-07**



## Finance report

Afghanaid continued to experience a policy change in government funding away from supporting charities by direct grants towards routing funds to the Afghan government, usually through World Bank or United Nations mechanisms.

This is part of the political process of supporting the Afghan government. We are now closely involved

with various Afghan government ministries which brings new opportunities and challenges.

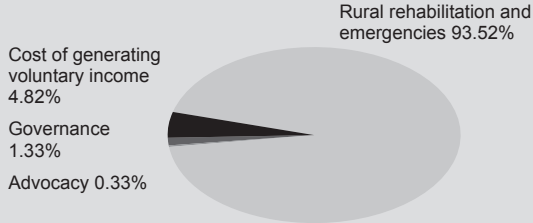
We continued to receive donations from individuals in the United Kingdom as well as support from sponsored runners in the London Marathon.

We also received two major legacies from supporters in the United Kingdom.

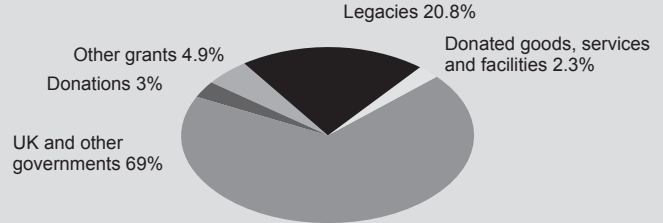
## Statement of Financial Activity for the Year Ended March 31 2007

	2007 £	2006 £
<b>Incoming resources</b>		
Grants for rural rehabilitation and emergencies	2,473,292	1,818,855
Voluntary income	872,106	164,617
Investment income	20,731	6,697
Other income	20,014	30,709
<b>Total incoming resources</b>	<b>3,386,143</b>	<b>2,020,878</b>
<b>Resources Expended</b>		
Cost of generating voluntary income	131,784	123,028
Rural rehabilitation and emergencies	2,553,345	2,353,650
Advocacy	8,869	11,529
Governance	36,305	27,494
<b>Total resources expended</b>	<b>2,730,303</b>	<b>2,515,701</b>
Transfers between funds	-	-
<b>Net incoming resources before exchange gains and losses</b>	<b>655,840</b>	<b>(494,823)</b>
Net unrealised exchange rate gains	2,648	23,670
Exchange gains/(losses) on consolidation	(81,194)	52,835
<b>Net movement in funds</b>	<b>577,294</b>	<b>(418,318)</b>
<b>Funds at start of the year</b>	<b>1,358,727</b>	<b>1,777,045</b>
<b>Funds at end of the year</b>	<b>1,936,021</b>	<b>1,358,727</b>

## Expenditure



## Income



## Balance Sheet at March 31, 2007

	2007 £	2006 £
<b>Tangible fixed assets</b>	<b>136,523</b>	<b>182,425</b>
<b>Current assets:</b>		
Stocks	7,305	21,599
Debtors	898,017	752,393
Cash at bank and in hand	970,614	669,430
<b>Total Current Assets</b>	<b>1,875,936</b>	<b>1,443,422</b>
<b>Creditors: amount falling due within one year</b>	<b>(76,438)</b>	<b>(267,120)</b>
<b>Net current assets</b>	<b>1,799,498</b>	<b>1,176,302</b>
<b>Net assets</b>	<b>1,936,021</b>	<b>1,358,727</b>
<b>Funds</b>		
Restricted funds:		
In surplus	782,379	731,095
In deficit	(9,434)	(30,512)
Unrestricted funds:		
Designated funds	673,764	328,301
General funds	489,312	329,843
<b>Total Funds</b>	<b>1,936,021</b>	<b>1,358,727</b>

*The figures included in this document have been extracted from Afghanaid's full audited financial statements for the year ended 31st March 2007, a copy of which can be obtained from Afghanaid's office at Development House, 56 Leonard Street, London EC2A 4LT*

## **Major donors 2006-07**

**Swiss Agency for Development and Co-operation  
European Commission  
Comic Relief  
Government of Afghanistan's Ministry of Rural Rehabilitation  
and Development  
Government of Lithuania  
Catholic Relief Services  
Diana Princess of Wales Memorial Fund  
IOM  
German Agro Action**

# **Afghanaid**

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Afghanaid is a registered charity number: 1045348